

F. No. 1-12/2022-EE-5 (PM POSHAN-1-2)
Government of India
Ministry of Education
Department of School Education & Literacy
PM -POSHAN Division

Shastri Bhawan, New Delhi
Dated: 3rd June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 09.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of GNCT of Delhi under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **09.05.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **GNCT of Delhi**.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

Ritu Aggarwal
03.6.22
(Ritu Aggarwal)
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To

1. Shri H. Rajesh Prasad, Principal Secretary, Govt. of NCT of Delhi, Education Department, Old Secretariat, Room No.6, Directorate of Education, Delhi -110054
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.

13. Dr. Prem Singh, Adviser (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT
23. Professor N. V. Varghese, Vice Chancellor, NUEPA
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Dr. Mridula Sircar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 09.05.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the GNCT of Delhi.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 09.05.2022. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the GNCT of Delhi.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of GNCT of Delhi for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PMPOSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated the GNCT of Delhi's good practices/initiatives viz. Regular testing of Food Samples is being done by NABL Accredited Laboratory - FICCI Research and Analysis Centre in GNCT of Delhi etc while also pointing out the issues viz. The total Central Share of Rs. 1913.16 lakhs as Food Security Allowance (FSA) which has been released but the Central Share along with matching State Share was not

transferred timely from State Treasury into the SNA account by the GNCT of Delhi, which was the prerequisite for the release of 2nd installment. Therefore, the 2nd Installment from GOI could not be released for FY 2021-22. Transfer of Cooking Cost through DBT as Food Security Allowance for summer vacation in the beneficiary account has not been done till now. Except Directorate of Education, rest other agencies viz., North Delhi Municipal Council, Delhi Cantonment Board, North Delhi Municipal Corporation, South Delhi Municipal Corporation, East Municipal Corporation have not utilized (0%) cooking cost as reported in first two Quarterly Progress Reports as well as in AWP&B 2022-23. No Health check up of children was done, neither Iron and Folic Acid (IFA) and De-Worming tablets were distributed. 2800 Cook-cum-Helpers (CCH) were not engaged by the GNCT of Delhi. Testing of food samples was not done during FY 2021-22. The Utilization of MME is very Low(2%). There is no dedicated structure in GNCT of Delhi for smooth implementation of PM POSHAN. Since the last three to four years, in spite of repeated requests, GNCT of Delhi has not registered all 3055 schools on MIS Web Portal nor they have completed Annual and Monthly data entries on MIS portal till the current year. GNCT of Delhi has not entered data in DBT Mission Portal for 2021-22 till now. Quarterly Progress Reports (QPRs) were not submitted during FY 2021-22. All 3 QPRs have been submitted in March 2022 etc.

3. Principal Secretary to Government (Department of Education), GNCT of Delhi, briefed the PAB about the performance of the Scheme during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and the representative of the Education Department, GNCT of Delhi made the presentation on the proposals in Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children availed PM POSHAN vis-à-vis enrollment:

The GNCT of Delhi has enrollment of 1021263 children in Primary and 787414 children in Upper Primary. Out of these, on an average basis, Food Security Allowance has been provided to 744158 children (73%) in Primary and 575821 children (73%) in Upper Primary during the year 2021-22.

4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 645311 children at Primary and 639793 children at Upper Primary level. Later on GNCT of Delhi informed that due to closure of schools during Covid pandemic, all enrolled children are eligible for Food Security Allowance. Against these, on an average basis 744158 children (115%) in Primary and 575821 children (90%) in Upper Primary have been covered under the scheme during the year 2021-22.

GNCT of Delhi informed that against the PAB-PM POSHAN approval of children, additional coverage of 523572 children was reported due to increase in the enrollment and further mentioned that due to shortage of food grains, coverage of all enrolled children fell short. GNCT of Delhi informed that proposal of additional requirement of food grains have already been submitted to the Ministry in the month of March 2022 and the proposal for release of additional funds for the coverage of additional children, over and above the PAB-PM POSHAN approval, will be submitted soon to the Ministry.

PAB raised concern over the issue of submitting the information to the Ministry very late. PAB mentioned that GNCT of Delhi should have submitted proposal for approval of additional number of children after 2nd quarters of FY 2021-22. The timely submission of additional proposal may have been helpful in covering all children against enrollment during closure of schools during pandemic.

Comments of PAB: PAB informed that the additional proposal of requirement of food grains has been approved and further advised to make efforts to cover all enrolled children under PM POSHAN scheme.

4.2 School Working Days:

GNCT of Delhi has covered 162 days at Primary and 170 days at Upper Primary level. Transfer of Cooking Cost through DBT as Food Security Allowance for summer vacation for 40 days in the beneficiary account has not been done till now.

JS (EE.1) expressed deep concern over the issue of non-transfer of Cooking Cost through DBT to the children and reiterated to the GNCT of Delhi that PM POSHAN Scheme is being run under the strict supervision and directions of the Hon'ble Supreme Court of India.

GNCT of Delhi informed that the total Central Share of Rs. 1913.16 lakhs as Food Security Allowance (FSA) has been received from GOI. The mapping of beneficiary account with PFMS is taking time and assured to release FSA as soon the accounts are mapped.

Comments of PAB: PAB advised GNCT of Delhi to map the beneficiary accounts with PFMS and release the Cooking cost to all eligible children.

4.3 PFMS- Fund Flow Mechanism

The GNCT of Delhi has informed that they have completed almost all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Government of India.

PAB mentioned that the Central Share along with matching State Share was not transferred timely from State Treasury into the SNA account by the GNCT of Delhi, which

was the pre-requisite for the release of 2nd installment. Therefore, the 2nd Installment from GOI could not be released for FY 2021-22.

PAB raised concern over the issue of NIL utilization of Cooking Cost by the implementing agencies viz., North Delhi Municipal Council, Delhi Cantonment Board, North Delhi Municipal Corporation, South Delhi Municipal Corporation, East Municipal Corporation. Except Directorate of Education as reported in first two Quarterly Progress Reports as well as AWP&B 2022-23. GNCT of Delhi informed that as per the provisions of new release system i.e. PFMS, the unspent balance has to be remitted back into the SNA account then only the next release can be done. Several reminders were given to the implementing agencies to remit back the Unspent balance but it was not done by the agencies except Directorate of Education.

Even Internal Finance Department (IFD) of Ministry of Education raised concern over the issue of delay and brought to the notice of PAB that generally, the proposals from GNCT of Delhi are submitted very late to the MoE and that too, are not proper as per the financial norms with the result, funds are released late. UT matching share is also not released on time by the GNCT of Delhi and hence, the GNCT of Delhi is not able to utilize the grants released by GOI in the same year and then, the spill over is carry forward to the next accounting year. This has been the practice since last 3 to 4 years. The GNCT of Delhi informed that there were issues in the administrative process in the UT's Finance Department as well as the new system of release of funds i.e. PFMS and assured that from now on, the proposals would be submitted on time following all the Financial norms and funds would be utilized on time.

GNCT of Delhi requested GOI for the release of committed liabilities amounting to Rs.7429.07 lakhs for the year 2020-21.

Comments of PAB: PAB advised the GNCT of Delhi to ensure that all requisite provisions of PFMS are followed to enable timely release of Central Assistance and corresponding State share for smooth implementation of scheme at all levels and also advised to have smooth coordination with all the implementing agencies for implementation of PM POSHAN scheme.

4.4 Management Monitoring and Evaluation (MME):

GNCT of Delhi has reported utilization of 2% of the funds under MME head during the first three quarters of 2021-22. The UT has informed that due to the late release of Central share as well as State Share from the State Finance Department, the utilization is so low. GNCT assured to utilize MME funds for conducting Social Audit, training of Cook-cum-Helpers, monitoring of the scheme etc.

PAB advised the GNCT of Delhi to select some IT agency to monitor the scheme and also have a dedicated Management Structure such as creation of Project Monitoring Unit in the UT level and District levels for proper supervision and monitoring under MME component.

The UT level PMU may comprise of financial expert, nutrition and health expert, programme coordinators, data analyst and data entry operators. The district PMU may comprise of programme coordinator, data analyst and data entry operator. These professionals could be hired on outsourcing basis. This will help in smooth coordination as well as better and effective implementation of the scheme in the GNCT of Delhi. The funds under MME component are available for the purpose which may be utilized.

Comments of PAB: PAB emphasizing on the importance of monitoring and inspection for better implementation of the scheme advised for setting up of (PMU) Project Monitoring Unit in the UT level and District levels under MME component. GNCT of Delhi was also advised for documentation of innovative practices, display of entitlements of children in all schools etc.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 17662 Cook-cum-Helpers to be engaged during 2021-22. The GNCT of Delhi has engaged 14862 Cook-cum-Helpers and 2800 CCH could not be engaged. GNCT of Delhi has submitted the proposal for additional 900 CCH, an increase from 17662 to 18562 during 2022-23.

Comments of PAB: PAB-PM POSHAN advised GNCT of Delhi to engage the remaining 2800 CCH as approved for 2021-22.

4.6 Kitchen-cum-Stores (Construction as well as repair):

In the GNCT of Delhi, there are 3055 schools. 100% schools are served through 58 Centralized Kitchens run by 39 NGOs.

Comments of PAB: PAB-PM POSHAN noted the information and advised the GNCT of Delhi to ensure that meals under PM POSHAN scheme are served in a very hygienic and safe manner.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs. 86.7 lakhs has been released towards procurement of 3065 units of Kitchen Devices during 2006-07 to 2021-22. The GNCT of Delhi has reported that all 3065 units of Kitchen Devices have been procured. GNCT of Delhi has not submitted any proposal for Replacement of Kitchen Devices as all schools are served through Centralized Kitchens.

Comments of PAB: PAB-PM POSHAN advised the GNCT of Delhi to maintain the Kitchen Devices and submit the proposal whenever Kitchen Devices are required.

4.8 School Nutrition (Kitchen) Gardens:

In GNCT of Delhi, there are 3055 schools. It has been informed by the GNCT of Delhi that in maximum of the schools, sufficient space is not available and in only 811 schools, sufficient space has been reported. At present, 430 schools have developed Kitchen Gardens. The GNCT of Delhi has proposed to develop Kitchen Gardens in 231 schools in FY 2022-23.

Comments of PAB: PAB advised the GNCT of Delhi to make concerted efforts for development of School Nutrition Gardens in all schools. GNCT of Delhi may develop School Nutrition Gardens in the remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

There is no contribution by community in the form of Tithi Bhojan in GNCT of Delhi.

Comments of PAB: PAB-PM POSHAN advised the GNCT of Delhi to encourage the concept of 'Tithi Bhojan' by giving a suitable name for Community participation, duly following all possible precautionary measures under PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition in the form of sweets, namkeen, seasonal fruits etc. Secretary (SE&L) emphasized the importance of Community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities at least once in a month in each school.

4.10 Additional Food items:

The GNCT of Delhi informed that some NGOs/Service Providers occasionally provide additional food items apart from PM POSHAN viz., Sujji Halwa, cookies/Biscuits, seasonal fruits and kheer. Due to closure of schools during pandemic, no additional food item was distributed.

JS (EE.1) raised concern over the NIL coverage of children under Health check up programme and expressed concern over non distribution of IFA and De-Worming tablets. GNCT of Delhi informed that due to closure of schools in Covid pandemic, children could not be screened under Health check up Programme as the Health department was busy in handling Covid pandemic situations and assured to get all children screened under Health Check up programme during FY 2022-23.

Comments of PAB: PAB advised the GNCT of Delhi to monitor those children in the districts having high prevalence of anemia i.e. districts where 75% or more children are anemic as per National Family Health Survey (NFHS) in Delhi. PAB further advised to have coverage of children on all three parameters in convergence with Ministry of Health & Family Welfare and also advised to develop monitoring mechanism for effective implementation of these programmes.

4.11 Testing of meals:

In GNCT of Delhi samples of meals served under PM POSHAN are being tested by NABL Accredited Laboratory. Before Covid-19, four Samples of cooked meal per month used to be collected by M/s FICCI Research and Analysis Centre of each NGO/Service Provider for testing the food for its hygiene and nutritive values from the schools and the kitchens. One sample of raw food grain is also collected at the time of lifting of food grain for testing. But due to Covid-19, no samples were lifted during 2021-22.

Comments of PAB: PAB advised the GNCT of Delhi to get the Food samples of dry ration tested till the schools are closed due to pandemic and further advised to go for regular testing of food samples once the schools are opened.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

GNCT of Delhi has not organized training of Cook-cum-Helpers due to Covid pandemic and closure of all schools.

Comments of PAB: PAB advised to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of PM POSHAN SCHEME. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The GNCT of Delhi has completed Annual data entry for only 16% schools and Monthly data entry for 87% schools in the MIS portal.

PAB expressed serious concern over non completion of data entry in PM POSHAN-MIS portal and mentioned that since the last three to four years, in spite of repeated requests, GNCT of Delhi has not registered all 3055 schools on MIS Web Portal nor they have completed Annual and Monthly data entries on MIS portal till the current year. PAB further mentioned that there is a huge discrepancy of entries in AWP&B 2022-23, Quarterly Progress Reports and MIS web portal.

JS(EE.1) raised serious concern over non submission of Quarterly Progress Reports (QPR) during FY 2021-22 and all 3 QPRs have been submitted in March 2022. There is a huge difference in coverage between 2nd and 3rd QPR. GNCT of Delhi has not completed Annual and Monthly entries in Web Portal of PM POSHAN hence the coverage data as reported in the QPRs cannot be verified. He further mentioned that GNCT of Delhi has not entered data in DBT Mission Portal for 2021-22 till now and advised to complete data entry till March 2022 at the earliest.

PAB advised GNCT of Delhi to complete the data entry within a month and also to devise mechanism to keep a check on progress of data entry to ensure timely completion. GNCT of Delhi assured to complete the data entry within one month and also to strengthen the existing mechanism for data entry and its monitoring.

Comments of PAB: PAB advised the GNCT of Delhi to complete 100% data entry within a month as assured and to maintain 100% data accuracy and consistency and also advised to submit the Quarterly Progress Reports (QPRs) on time and there should not be any discrepancy in data in Quarterly Progress Report (QPR), MIS portal and other sources. The data entry in DBT mission portal may also be completed till March 2022 at the earliest.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, entries under AMS could not be made because schools remained closed due to Covid pandemic and dry ration was distributed.

Comments of PAB: PAB noted the reasons and advised the GNCT of Delhi to put in place a mechanism for daily data entry of the beneficiaries as now all the schools are open. AMS is the best technique to monitor the effective implementation of the scheme on real time basis.

4.15 Centralized Kitchens:

There are 39 NGOs , 2 Trusts and one Self Help Group (SHG) involved under PM POSHAN scheme. In GNCT of Delhi, PM POSHAN scheme is outsourced through empanelled Service Providers/NGOs/Trusts from their own semi automated 58 Centralized Kitchens. While empanelling the Service Providers for supplying the meal, all modalities and guidelines issued by the Ministry of Education from time to time are strictly followed by the Service Providers. Due to Covid-19 pandemic, all schools were closed during entire session of 2021-22. The NGOs gave their services in preparing the Kits of dry ration and distributed in the schools, where the parents or beneficiary received the kits as Food Security Allowance.

Comments of PAB: PAB noted the information and advised the GNCT of Delhi to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations under PM POSHAN Scheme.

4.16 Social Audit:

Social Audit of PM POSHAN scheme is going on for auditing the distribution of dry ration in 160 schools. Public hearing is awaited. The Social Audit is being done by Delhi Commission for Protection of Child Rights (DCPCR).

Comments of PAB: PAB appreciated the efforts of the GNCT of Delhi for conducting Social Audit and advised the GNCT of Delhi to continue conducting Social Audit of the PM POSHAN as now all schools are open and share the report with the Ministry. As per PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

4.17 Provision of PM POSHAN or Food Security Allowance during closure of schools due to COVID-19

GNCT of Delhi informed that in lieu of hot cooked meal, dry ration kits (Wheat/Rice, Pulse and oil etc.) were provided to all the eligible students of Govt. and Govt. Aided Schools during the closure of schools as Food Security Allowance. Dry ration kits have been provided to all the eligible students through empanelled NGOs/Service Providers

JS (EE.1) raised concern over the issue of non transfer of Cooking Cost through DBT as Food Security Allowance for 40 days during summer vacation in the beneficiary account and also, NIL utilization of Cooking Cost by the implementing agencies except the Directorate of Education

Comments of PAB: PAB advised GNCT of Delhi to distribute FSA for all approved days as a compliance of the directions of the MoE. PAB further informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the GNCT of Delhi to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the GNCT of Delhi needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behaviour as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

GNCT of Delhi has proposed to cover 120637 children in Bal Vatika, 1021263 children in Primary classes and 787414 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 100007 children in Bal Vatika, 871290 children in Primary classes and 711200 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days.

GNCT of Delhi has proposed to serve PM POSHAN for 210 days in Bal Vatika, 210 days in Primary and 220 days in Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal to serve PM POSHAN for 210 days in Bal Vatika, 210 days in Primary and 220 days in Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

GNCT of Delhi has proposed for additional 900 CCH, an increase from 17662 to 18562 during 2022-23 under PM POSHAN Scheme.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved to GNCT of Delhi to engage 17662 Cook-cum-Helpers for Primary and Upper Primary under PM POSHAN Scheme during 2022-23. GNCT of Delhi may submit additional proposal of 900 CCH once all approved CCH (17662) are engaged and further requirement arises.

5.4 Drought

Drought has not been notified in the GNCT of Delhi.

Approval of PAB: Nil.

5.5 Construction and repair of Kitchen-cum-Stores

GNCT of Delhi has not submitted any proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

GNCT of Delhi has not submitted any proposal.

Approval of PAB: Not Applicable.

5.7 Conducting of Social Audit under PM POSHAN Scheme.

The GNCT of Delhi has started Social Audit in 160 schools covering all districts during 2021-22. Once the entire process is complete and report is submitted, GNCT of Delhi will send the proposal for 2022-23.

Approval of PAB: Following the discussions, PAB advised GNCT of Delhi to conduct Social Audit of the PM POSHAN scheme in all schools in all districts and share the report with the Ministry. As per PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

5.8 Flexibility for new interventions

GNCT of Delhi may converge with respective line departments for School Nutrition Gardens and Supplementary nutrition interventions.

Approval of PAB: PAB appreciated the development of School Nutrition Gardens through convergence and also appreciated the Supplementary Nutrition from GNCT of Delhi's own resources.

5.9 Cooking Competitions

GNCT of Delhi has proposed to organize cooking competitions at various levels i.e. Block level, District level and Head Quarter level.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the GNCT of Delhi for organizing cooking competitions at various levels by utilizing MME funds.

5.10 Training of Cook-cum-Helpers

GNCT of Delhi has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the GNCT of Delhi for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23.

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM Approvals (Physical) for 2022-23	POSHAN Approvals (Physical) for 2022-23
1	Schools		
1.1	Primary		1814
1.2	Upper Primary		1241
2	Children		
2.1	Bal Vatika		100007
2.2	Primary		871290
2.3	Upper Primary		711200
3	Working Days		
3.1	Bal Vatika		210
3.2	Primary		210
3.3	Upper Primary		220
4	Cook-cum-Helpers		
4.1	Primary & Upper Primary		17662

5	Serving of PM POSHAN in Drought affected areas during summer	
	Vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Settingup in all schools)	In convergence with line departments in the GNCT of Delhi
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by GNCT of Delhi)	In convergence with line departments in the GNCT of Delhi

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	15977.77	9428.16	25405.93
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
Total Recurring		15977.77	9428.16	25405.93
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of Kitchen-cum-Stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		15977.77	9428.16	25405.93

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central +UT Share)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In convergence with other line departments in the GNCT of Delhi		
1.2	Provision of Supplementary Nutrition items to eligible children under PM POSHAN Scheme	In convergence with other line departments in the GNCT of Delhi		

8. The quantification of Central Assistance of Rs. **15977.77** lakhs & **43866.84** MTs foodgrains (50% Rice & 50% Wheat) and minimum mandatory UT share of Rs. **9428.16** lakhs has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the GNCT of Delhi that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The GNCT of Delhi is advised to disseminate the approvals of the resources to all the field functionaries in the UT level and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

UT: GNCT of DELHI

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice (50%)	Wheat (50%)	Total
1	Bal Vatika & Primary (@ 100 gms per child per school day)	971297	210	10198.62	10198.62	20397.24
2	U. Primary (@150 gms per child per school day)	711200	220	11734.80	11734.80	23469.60
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		1682497		21933.42	21933.42	43866.84

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs.3000 per MT for rice and Rs.2000 per MT for wheat	=305.96 (Rice) =203.97 (Wheat) = 509.93
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	6078.38
2.2	Minimum Mandatory UT Share @ Rs 1.99/- per child per day	4059.05
3	Transportation Cost @ Rs. 750/-Per MT food grains	152.98
4	Honorarium for Cook cum Helper	
4.1	Central Share - @ Rs 600/- for 10 months for 17662)	1059.72
4.2	State Share - @ Rs 400/- for 10 months for 17662)	706.48

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	210.63
Total Central Share for Primary		8011.64
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	=352.04 (Rice) =234.70 (Wheat) = 586.74
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 4.47/- per child per day	6993.94
7.2	Minimum Mandatory UT Share @ Rs. 2.98/- per child per day	4662.63
8	Transportation cost @ Rs. 750/-Per MT food grains	176.02
9	Honorarium for Cook cum Helper	
9.1	Central Share - @ Rs 600/- for 10 months)	Added in Primary
9.2	State Share - @ Rs 400/-for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	209.43
Total Central Share for Upper Primary		7966.13
NCLP		NA
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		15977.77

Drought :

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
Primary		NA
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs.Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs..... for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs.....per child per day	
7.2	Minimum Mandatory State Share @Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for Cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for... months)	
9.2	State Share - @ Rs. for... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		
Total Primary + Upper Primary (Drought)		

C. Non-recurring

Sl. No.	Component	Amount admissible (Rs. in lakhs)
1	Kitchen-cum-Store	0.00
2	Repair of Kitchen-cum-Store (NIL)	0.00
3	Kitchen Devices (New) NIL	0.00
4	Kitchen Devices (Replacement- NIL)	0.00
Total Central Share (Non-recurring)		0.00

D. Total Requirement of Funds for 2022-23 (Rs. in lakhs)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	15977.77	9428.16
	Drought	0	0
Non- recurring		0	0
Summer Vacation one time welfare measure			
Grand Total		15977.77	9428.16

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), Ministry of Education.
2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
4. Ms. Ritu Aggarwal, Director (PM POSHAN), Ministry of Education.
5. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
6. Shri H. Rajesh Prasad, Principal Secretary to Government (Education), GNCT of Delhi.
7. Sh. Himanshu Gupta, Director (Education), GNCT of Delhi -School Education.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
9. Shri Arnab Dhaki, Under Secretary, PM POSHAN, MoE.
10. Dr. Mridula Sircar, Chief Consultant, Ministry of Education.
11. Shri Yogesh Pratap, Consultant (PM POSHAN), Directorate of Education, NCT of Delhi.
12. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education.
13. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.